

Parish of Enniskane & Desertserges
Financial Accounts
for the year ended 31 December 2020

RESOURCES EXPENDED:	Note 1	2,020	2,019
Wages & Salaries (Incl. PAYE / PRSI)	Note 3		
Priests for Supply/Parish Mission		-	845
Parish Sisters			
Sacristan(s) - incl PAYE/PRSI		2,600	2,600
Organist/Choir Master incl PAYE/PRSI			
Parish Secretary incl PAYE/PRSI		11,659	11,639
Housekeeper allowance		1,500	
Cleaner/Maintenance person incl PAYE/PRSI			
Capital Expenditure			
Refurbishment/purchase of land or buildings			
Purchase of furniture, fittings or equipment			
Repairs & Maintenance	Note 5		
Church Repairs/maint.		79,944	2,732
Presbyteries Repairs/maint		8,455	-
Hall/Other Repairs/maint			
Grounds Repairs/Maint		20,455	12,533
Diocesan Contributions:			
Diocesan Fund (10%)		5,713	7,567
Benevolent Fund (8%)		4,419	5,854
Diocesan Quarterly Collection		3,005	2,725
Euch. Procession			
Cathedral Appeal			
Covid-19 Related Costs		706	
Light and Heat		13,395	16,306
Cleaning		1,759	3,622
Parish Fundraising		-	2,165
Parish Office		635	1,264
Parish Mission			
Special Events		-	3,458
Telephone/Post/Stationery		1,735	1,950
Church Requisites		7,277	9,172
Books/Magazines/Directories		1,111	1,033
Removal Charges			
Purchase of Equipment		5,539	4,668
Schools Contribution/expenses		-	200
Professional Fees		320	
Bank interest and Charges		714	823
Formation/ development of Personnel		500	
Communion expenses			
Confirmation expenses		725	
Subscriptions			
Mission Box forwarded			
Priests Allowances			
Service Charges		459	528
Insurance		9,090	9,090
Rent / Rates		200	
Retreat			
Choir Exps		750	750
Security & Fire Safety		1,743	755
Foreign Disaster Appeal			
Trocaire		785	2,836
Parish Newsletter		-	
Local Property Tax		802	765
Taize & Youth Expenses			
Gifts & Donations			
Mass Card Stipends			
Christmas & Easter Collections			
Computer & Website Costs		2,544	3,307
Transfer to Religious Order (e.g. SMA House)			
Charitable Donations			
Parish Pilgrimage WMOF			
Others - grave refund		-	550
*Special Collections (OUT)	Note 2	6,190	14,475
TOTAL RESOURCES EXPENDED		194,730	124,213
SURPLUS / (DEFICIT) OF INCOMING RESOURCES OVER RESOURCES EXPENDED		- 26,611	84,800
Gain / Loss on Investments			
SURPLUS / (DEFICIT) for 2020		- 26,611	84,800